

Levy Year	2000-2001	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2013-2014 Updated 11/27	2014-2015	2014-2015 Updated 11/21/2014	2015-2016	Preliminary 2016-2017	Final 2016-2017	Preliminary 2017-2018	Final 2017-2018	
Payable	2002	2009	2010	2011	2012	2013	2014	2015	2015	2016	2016	2017	2018	2018	2019	2019	Diff
General Fund	\$2,259,552																
Equity		\$127,450	\$154,289	\$160,788	\$159,292	\$108,780	\$114,385	\$106,645	\$106,645	\$148,070	\$147,355	\$136,201	\$148,919	\$144,245	\$149,342	\$150,147	\$806
Transition		\$22,929	\$24,631	\$28,399	\$28,399	\$27,540	\$28,262	\$27,641	\$27,641	\$26,366	\$26,366	\$27,599	\$27,110	\$26,266	\$27,402	\$27,392	-\$10
Student Achievement								\$52,779	\$52,951	\$51,713	\$51,713	\$50,936	\$25,273	\$25,273	\$0	\$0	
Operating Capital		\$250,842	\$230,212	\$231,065	\$224,276	\$220,030	\$226,280	\$225,744	\$225,744	\$243,013	\$243,013	\$232,367	\$214,204	\$214,021	\$166,296	\$172,168	\$5,872
Integration		\$40,996	\$35,549	\$38,171	\$40,134	\$39,826	\$40,135	\$40,439	\$40,439	\$16,208	\$44,845	\$38,529	\$50,168	\$50,168	\$46,390	\$45,869	\$522
Re-employment		\$25,000	\$4,008	-\$7,362	\$8,650	\$3,766	-\$2,841	\$9,743	\$9,743	\$9,534	\$9,534	\$1,207	\$599	\$599	\$4,026	\$0	-\$4,026
Safe Schools		\$35,028	\$33,841	\$32,892	\$30,693	\$30,949	\$30,887	\$33,941	\$33,941	\$35,666	\$35,666	\$35,247	\$38,353	\$38,288	\$34,665	\$34,870	\$204
Career and Tech		\$22,937	\$22,937	\$22,937	\$22,937	\$26,757	\$22,946	\$30,755	\$26,935	\$66,630	\$66,630	\$82,396	\$84,755	\$84,755	\$75,762	\$82,718	\$6,956
Health and Safety		\$141,923	\$194,866	-\$62,609	-\$15,252	\$48,878	\$36,944	\$22,922	\$23,069	\$28,139	\$78,139	-\$36,709	\$3,903	\$3,903	\$0	\$0	\$0
Dfferred Matinenance		\$69,283	\$65,812	\$65,947	\$61,386	\$61,898	\$61,775	\$60,328	\$60,328	\$63,486	\$63,486	\$1,159	\$1,763	\$1,763	-\$364	-\$364	\$0
Building Lease			\$1,345	\$8,253	\$17,880	\$15,938	\$16,815	\$17,614	\$17,359	\$14,726	\$14,726	\$15,773	-\$6,371	-\$6,371	\$2,921	\$7,349	\$4,428
Alt. Facilities			-\$23,990	-\$74,645	-\$73,332	-\$77,086	-\$75,296	-\$73,390	-\$73,390	-\$76,619	-\$76,619	-\$74,288	-\$76,643	-\$76,643	-\$79,601	-\$79,601	\$0
Long Term Facilities												\$185,859	\$181,898	\$241,222	\$188,676	\$238,982	\$50,306
Local Optional/Board Approved													\$575,179	\$557,339	\$585,944	\$581,954	-\$3,990
**Operating levy expired 15 payable 16 levy																	
Community Ed	\$71,581																
Basic Community Ed		\$62,107	\$62,107	\$62,167	\$62,107	\$61,479	\$61,479	\$61,479	\$61,479	\$61,479	\$61,479	\$61,479	\$61,479	\$61,479	\$61,061	\$61,061	\$0
ECFE		\$26,816	\$44,880	\$39,840	\$42,600	\$39,720	\$37,800	\$38,760	\$39,720	\$48,948	\$48,948	\$32,416	\$47,165	\$47,165	\$51,461	\$51,461	\$0
Home visits		\$579	\$598	\$531	\$568	\$530	\$504	\$517	\$530	\$530	\$530	\$360	\$971	\$971	\$984	\$984	\$0
Voter Approved						\$731,424	\$717,906	\$614,597	\$2,108,877	\$1,961,401	\$1,961,401	\$1,987,718	\$1,311,748	\$1,311,748	\$1,325,053	\$1,325,053	\$0
**includes operating and bond levies/local option levy																	
Capital Bonds																	
Debt Service	\$186,574		\$144,633	\$280,666	\$276,990	\$283,343	\$624,149	\$614,740	\$613,885	\$624,253	\$624,253	\$700,309	\$771,301	\$771,301	\$792,007	\$792,007	\$0
OPEB				\$139,506	\$137,617	\$134,278	\$137,330	\$137,281	\$137,281	\$138,888	\$138,888	\$133,975	\$137,506	\$137,506	\$136,202	\$136,202	\$0
minor adjustments			\$1,480	\$371	-\$599	\$247	-\$3,652	\$2,618	\$1,901	-\$28	-\$28	\$1,435	-\$20,183	-\$20,000	-\$20,876	-\$35,971	-\$15,095
Approx. Total	\$2,517,707	\$825,890	\$997,198	\$966,917	\$1,024,346	\$1,758,297	\$2,075,809	\$2,025,151	\$3,515,076	\$3,462,403	\$3,540,326	\$3,613,969	\$3,579,095	\$3,614,997	\$3,547,351	\$3,592,280	\$44,929
															Proof:	\$3,592,280	